

FEEDBACK ON THE 'DISCUSSION TOPICS'

167

DISCUSSION TOPIC 1

REDUCTION IN LIBRARY CHARGES

Which of the proposed options for reducing library services fees and charges do you agree with (see page 3):

Option 1
Status quo

Option 2
Removal of:
• rental for adult fiction
• charge for replacement card
• overdue fees for children & youth

Option 3
(Council's preferred option)
Removal of:
• rental for adult fiction
• charge for replacement card
• overdue fees for adult
• overdue fees for children & youth

Option 4
Removal of:
• rental for adult fiction
• charge for replacement card
• overdue fees for adult
• overdue fees for children & youth
• DVD rental
• Reservation fee

DISCUSSION TOPIC 2

EXTENDED POOL OPENING HOURS

Do you agree with extending the pool opening hours?

Yes

No

Do you agree with the proposed new opening hours as set out (page 4):

Yes

No

If no, would like opening hours to be:

Longer

Shorter

DISCUSSION TOPIC 3

CHANGE IN FUNDING OF HOUSING FOR SENIORS

Do you agree with ratepayers contributing to the cost of senior housing?

Yes (if yes move on to topic 4)

No

If no, how do you propose we cover the costs in future?

If no, how do we fund the upgrades, including those required to meet new governments standards?

DISCUSSION TOPIC 4

EXTRA FOOTPATH MAINTENANCE

Do you agree that more money should be spent on footpath upgrades in our three towns?

Yes

No

Are you prepared to pay increased rates to fund this?

Yes

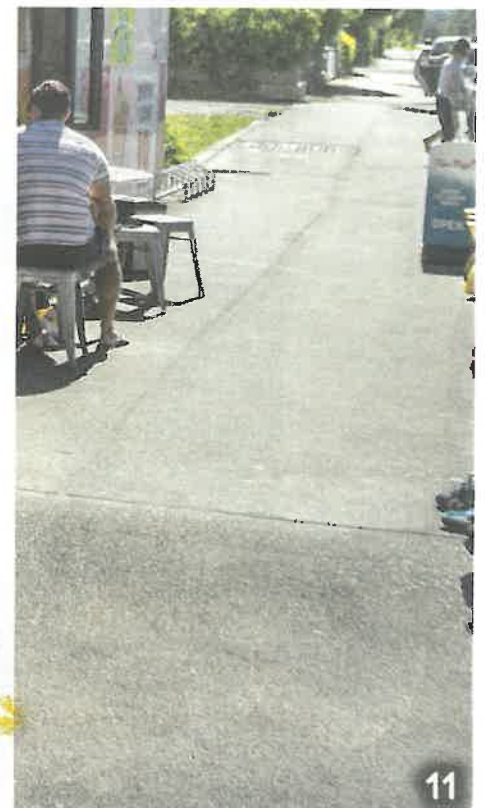
No

If no, would you agree that a greater or lesser amount should be allocated to footpath maintenance funded from rates?

More

Less
(please explain below)

Make Sure Money Spent Wisely. It used to be one Town Every 3 years got a Road Make Over.

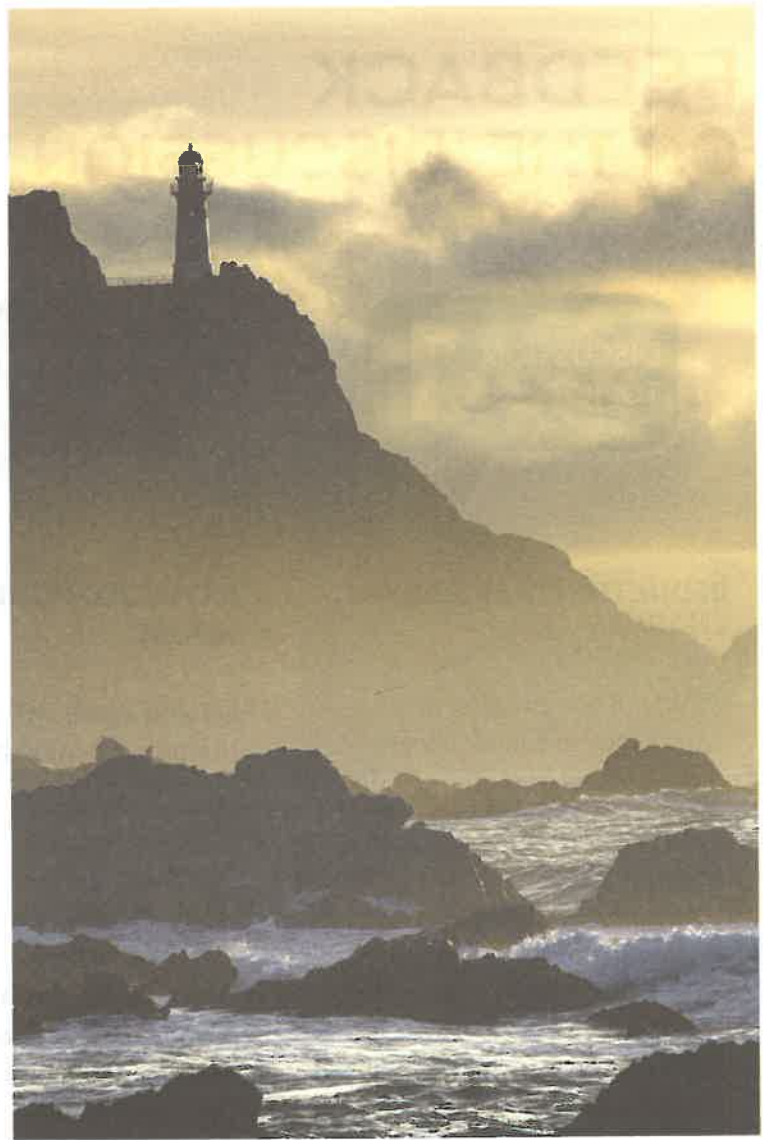


AND, IF YOU HAD TO CHOOSE...

WHICH OF THE FOUR INITIATIVES WOULD YOU LIKE TO SEE IMPLEMENTED THE MOST?

Please rank 1 to 4 (1=most; 4=least)

- Reduction in library charges
- Extended pool opening hours
- Change in funding for housing for seniors
- Extra footpath maintenance
- Or none of the above



FEES AND CHARGES

PLEASE PROVIDE YOUR FEEDBACK ON THE PROPOSED CHANGES TO FEES AND CHARGES

Handwritten feedback area for fees and charges, mostly blank with some faint lines.

ANY OTHER COMMENTS/PROPOSALS?

Make sure core jobs are done well, "no short cuts"
Jobs must be signed off to a high standard.
"Rates" are now near the limit for pensioners, so make sure every cent counts. From one who has had to do repairs
M. Haggins



Mate Haggins



SOUTH WAIRARAPA DISTRICT COUNCIL
Kia Reretahi Tātau

**Submission by the Wairarapa Whanau Trust to the
South Wairarapa District Council – 2019/20 Annual Plan Consultation Document**

1. Introduction

The following is a submission from the Wairarapa Whanau Trust to the South Wairarapa District Council (SWDC) regarding the 2019/20 Annual Consultation Document.

Wairarapa Whanau Trust is a registered, not for profit, charitable trust whose purpose is to coordinate social services in the Wairarapa Region, allowing a more coordinated approach to community engagement, development and care with specific focus on youth (12yr – 24yr).

The main goal of the Trust is to break down barriers to success for youth in the Wairarapa in a sustainable manner, and to build positive bridges with the community. This is achieved through providing youth with a safe place to belong, enabling them to experience a wider scope of opportunities through connecting with the wider community, engaging in community projects and volunteering at key events.

2. Executive Summary

This submission outlines how the work that the Trust is doing addresses the key priority area of SWDC of building the Best & Healthiest Community Partnerships, along with most of the five Community Outcomes listed in the SWDC Long Term Plan (LTP) 2015-2025:

- Healthy and economically secure people
- Educated and knowledgeable people
- Vibrant and strong communities
- Sustainable South Wairarapa
- A place that is accessible and easy to get around

The impact that the Trust has had in the area is well documented, especially in Featherston. With the placement of two youth workers in Kuranui college, we are now getting youth from Martinborough, Greytown and even Carterton coming to and engaging with our community youth group. Instead of trying to resource multiple youth programs, we collect and drop them to their home towns. We have multiple young people engaged in active learning around running groups, leadership development and mentoring. This is key for increasing capacity and the ability to grow in a sustainable way, in particular with the addition of an additional intermediate youth program.

Our young people take pride in being part of our town and have assisted in community events, done clean up working bees, helped at the Featherston Expo and the charity bike ride in Martinborough.

We currently have well over 80+ young people actively engaging with our youth groups in South Wairarapa. We have two youth workers operating in the local college that connected with the 460 students regularly. This has enabled us to connect to even more youth and identify the challenges they face both in and out of the college.

Kuranui engagements: Term 1

YW Hours in school	Mentoring appointments	Group engagements	Event engagements
228	541	4406	770

Our Trust has a unique opportunity where our youth workers can connect with the young people in the four key areas of social engagement – school, social, whanau/home and community. This allows our workers to have a much greater connection with the young people and the environments they exist in, and by doing so, be able to encourage and influence more positive outcomes.

There has been significant change in the region, with many new first home buyers moving to the area. We became aware of a significant increase in the amount of intermediate age children there were moving to the area (Featherston in particular). In response to this, we introduced an additional intermediate program for them, as we noticed many starting to “wander” the streets – too old for “Friday Club” and too young for the senior group. Our

intermediate group now has over 40 young people on the roll, with four senior students assisting who are doing youth development training. We have been able to connect with, and assist when needed, a significant amount of homes over the summer period, by partnering with Food Bank, Waiwaste and other places to ensure many families did not struggle over the Christmas period.

In order for this to be successful we need continued financial support from SWDC. With the increased costs relating to the youth workers in the college and in the community, we would like to apply for \$40,000 in grants.

We also believe that further opportunities can be developed with council assistance to make the Boundary Rd site a leading youth hub in the Wellington Region.

3. Background

Our key focus is on the main barriers listed below:

- Lack of "starter jobs" which allow them to get work ready and earn money to get a drivers licence, car etc.
- Isolation through lack of transport options/car or limited train availability.
- Lack of access to internet or after school facilities.
- A safe space for young people to work on projects, develop ideas and connect with the wider community.

We are continuing to work with the community, youth and partners to deliver positive outcomes.

The Trust is providing a range of opportunities for young people as they are identified including:

- basic carpentry including pallet furniture making
- light engineering and motor mechanics
- digital and computing skills
- creative arts
- work ready skills
- leadership development
- mentoring

4. Feedback on the Annual Plan 2018/2019 Annual Plan

The Councils' vision is for the SW to be "an open and energetic, unified community" by having 'the best and healthiest community partnerships, best care and use of natural resources, best care and use of assets and infrastructure, best council staff and officers.

The outcomes we are seeking support the achievement of the above priority to build community partnerships for the South Wairarapa through providing a structured, co-ordinated and supported approach that focuses on developing pathways for our youth to become engaged in meaningful education, training and/or employment.

Our connections with community and whanau and collaborative approach with service providers and agencies, has had significant outcomes in achieving a healthier community.

Our activities also support the Community Outcomes set out in the SWDC LTP:

- Healthy and economically secure people
 - Healthy and well housed people who are economically secure, active and involved in their community.
- Educated and knowledgeable people
 - Educated and knowledgeable people who feel confident that they can achieve their aspirations.
- Vibrant and strong communities
 - A place where people feel safe, are proud to live and have a sense of belonging.
- Sustainable South Wairarapa
 - A sustainably managed district where economic development and environmental management go hand in hand.
- A place that is accessible and easy to get around
 - Well served by a range of transport options (including roading), local and regional services and telecommunications.

We have been able to give individuals basic automotive education and driving lessons, fundraise for individuals and group trips. Helped several young people find employment and trade apprenticeships.

The purchase and operation of the bus has had a huge impact on what we can do. Youth are able to connect and attend more events, get to camps and do trips that we would not have been able to do. The bus is available for schools to hire at a very low rate to enable schools to transport students to events – a key barrier identified by all the local schools. It is used regularly by several schools to get students to events.

We have developed key relationships with other organisations such as SW Rotary, Kuranui College, Fab Feathy CLDP, Lions, Waiwaste, Food Bank, Youth Services, local businesses, all of them share the same goal of a vibrant and positive community.

5. Conclusion

This submission outlines the challenges facing youth in our region and the work that Wairarapa Whanau Trust is doing to help address these challenges.

In light of this we request that the SWDC continue to support all the trust is doing with a grant of \$40,000 to go towards the costs of our youth workers in school and community, and the operational costs of Boundary Road.

Budget

All figures quoted are GST exclusive

Please refer to attached budget.

* The rent/lease costs are based on the SWDC rates payable and could be supported via a rates rebate from the SWDC.

This budget does not represent the level of voluntary time and effort that is currently being contributed and will continue to do so on an ongoing basis. The budget reflects actual and direct costs that will be incurred by Wairarapa Whanau Trust in relation to operating in the region.

The trust also will be raising additional funds through events such as regular car boots, hangi fundraisers, and selling items from the site such as pallet furniture, recycled items such as drums, and operating food stalls at events such as the Martinborough Fair.

The Wairarapa Whanau Trust has key funding partners which also contribute to the wider costs of employing the youth coordinator and youth workers in the area, the vehicle costs, office costs, cell phone, insurance etc.

Key Partners.

Wellington Anglican Diocese – Financial and resources.

South Wairarapa Anglican Parish – Financial and resources.

Wallis Trust – Financial grants for youth events.

Te Puna Kokiri – Grants for programs.

Trust House LTD – Grants for operating/staff costs.

COGS - Grants for operating costs.

DIA – Grants for operating/staff costs.

Churches – Donations and support.

NB: Some of the above partners have secured funding from other trusts as part of their support such as Riverslea Youth Trust.

Whakatauki

"Kāore te kākano e tipu mai mā te kākano, engari, ka tipu kē mai te whenua mā te tiaki, me te aroha."

"A seed doesn't grow from its own fruitfulness, but from its' environment, care and with love."

Aku mihi nui ki a koe
Alan Maxwell
Youth Coordinator
Wairarapa Whanau Trust
alan.maxwell@lowernorth.org.nz

Attachments.

WWT 2019 Budget
First term news letter
Term figures for Kuranui engagement

Term 1

Report 2019

Kia ora koutou!

What a start to the year! In January, our youth leaders served at New Wine, Kapiti – we took a bus trip to Splash Planet, had an amazing amount of growth in our junior youth and had an excellent Games event in Petone in March, mentoring at Kuranui and of course – Easter Camp!



Contact: Alan Maxwell

P: 027 8092615

E: alan@wairarapawhanautrust.com

www.wairarapawhanautrust.com



The start of this year began with real momentum!

After a great break with my family, planning began for the new year. A more intentional focus on discipling and team development was the main objective.

Our youth leaders from Featherston served at the New Wine camp in Kapiti for 5 days and experienced first-hand what transformation looks like when speaking into young people's lives.

With camp done, we then took a bus load of youth to Hastings for a day trip to Splash Planet, something they fund raised for through a car wash and car boot sale. It was an amazing day.

The following week, Liam Kelly and I began our youth worker roles at Kuranui under 24-7 Youth Work and Liam also began his new role in Makoura College for two days a week. We hope to build his connections with the school, community and St Matts church in Masterton following on from the success in Kuranui.

South Wairarapa Cluster Event!

Having a facility like the Featherston stadium to use is a real plus for us.

We had a great mix of teens, including new ones from Greytown, Martinborough and Carterton! Kotahi tanga!



The trip to Splash Planet was a great way for our group to launch into the new year. They worked hard last year to raise the funds.

Goal setting, achieving outcomes and journeying together to achieve those goals are just some of the wins when you're in a team/whanau! Kotahi tanga!



STARS leadership training in Wellington is so exciting, with most of the program being designed and lead by leaders who were in the STARS program just a few years ago themselves. Sustainable practices for growth and capacity building right there!! ABL's, games, friendship!

It's a busy term! Our weekly rotation covers ABL (Activity based learning), personal development, cluster games and events, community focus and whanau evenings. We want our rangatahi to thrive, not just survive!

The W.A.Y. Featherston (Wairarapa Anglican Youth)

Junior Youth (10-13yrs): 5.30-6.30pm
Shared Kai: 6.30-7pm
Senior Youth (13-18yrs): 7-8.30pm

Friday 8th Feb First Night - Junior Youth & Senior Youth	Friday 15th Feb Junior Youth & Senior Youth	Friday 22nd Feb Cluster Combined Youth 6pm	Friday 1st Mar Junior Youth & Senior Youth
Sunday 3rd Mar THE GAMES Lower Hutt	Friday 8th Mar Junior Youth & Senior Youth	Friday 15th Mar Junior Youth & Senior Youth	Friday 22nd Mar Cluster Combined Youth 6pm
Friday 29th Mar Junior Youth & Senior Youth	Friday 5th April Junior Youth & Senior Youth	Friday April 12th FINAL Whanau Night Shared BBQ	Apr 18th - 22nd Easter Camp for Senior Youth Feilding

St John's Church Hall, Fox Street, Featherston



Contact: Alan Maxwell
 Wairarapa Youth Coordinator
 Wairarapa Whanau Trust, Boundary Rd, Featherston

e. alan@wairarapawhanautrust.com
 m. 027 809 2615

WAIRARAPA WHANAU TRUST



SENIOR YOUTH LEADERS ASSIST WITH THE JUNIOR YOUTH PROGRAM



OUR YOUTH ENGAGE IN THE WAIRARAPA COMMUNITY AND IN WELLINGTON



YOUTH FUNDRAISING! A HAND UP – NOT A HAND OUT!



Kuranui College trip to Wings over Wairarapa



ABL games are a great way to learn!



Human 10 Pin Bowling!! Must be the Games 2k19!



FIVE DAYS OF ENCOURAGEMENT, ACTIVITIES AND AMAZING EXPERIENCES FOR OUR YOUTH.



OUR CREW FROM THE SW WON EC TEAM SPIRIT AWARD, THE FOOTBALL TOURNAMENT AND CAME 3RD IN THE TOUCH! TUMEKE!!



Region's crime rate plummets

Bad old days are long gone

HAYLEY GASTMEIER
hayley.gastmeier@wpa.co.nz

Crime has dropped by about 20 per cent in Wairarapa in the past year, with community leaders saying the region has seen dramatic changes since the bad old days of a couple of decades ago.

Wairarapa may feature New Zealand's "most beautiful" city and town but it hasn't always been a desirable place to raise a family.

Over the past few decades, the region has been known for its gang population and being centre stage in some of the country's most shocking murders.

But Wairarapa punches above its weight these days on multiple fronts, and the crime rate is steadily dropping.

Police say this could be down to a change in how they deal with first and second-time offenders, nipping a life of criminal activity in the bud. And a youth leader says it's about making young people feel valued and creating an engaged community.

Wairarapa Area Commander Inspector Scott Miller said the region was not what it used to be. "Wairarapa over the past

In the 1980s and 1990s, Wairarapa had some horrendous murders - we haven't had a murder in six years.

-Wairarapa Area Commander Inspector Scott Miller

three decades has changed dramatically on the criminal landscape.

"In the 1980s and 1990s, Wairarapa had some horrendous murders - we haven't had a murder in six years.

"Back then, you'd see a lot of patched gang members, you'd have high-profile gang fights and serious overt crimes."

These days gangs were inclined to "stay under the radar".

Miller said overall crime across Wairarapa had decreased between 17 and 22 per cent over

the past 12 months, depending on the crime.

Burglaries across the region had "dropped dramatically" to about 10 to 12 a week on average - it was once up to four times that figure.

A snapshot of crime reports over Wairarapa for one week in August shows 31 calls to police came from incidents in Carterton and South Wairarapa.

Masterton generated 79 calls to police, which Miller said was probably relative when population was considered.

A new initiative, Te Pae Oranga, that focused on a preventative approach to offenders, was contributing to the downturn in lawbreaking.

Miller said instead of sending first and second time low-level offenders to court, they were being put before a panel of iwi and police representatives, who worked with community partners to address the cause of the offender's illicit behaviour.

Miller said there were more jobs and activities for the region's youth, keeping them away from a life in crime.

Continued on page 3

WEATHER: 18 5

INSIDE: ■ Local P1-8 ■ Opinion P10-11 ■ Television F



- Upholstery
- Furniture
- Drapes/Blinds



Free Measure & Quote



Bad old days long gone

Masterton Police Station

Chief Magistrate by
The Hon. Mr. Justice
Graham Bell
19th November 1988

Masterton Police Station

19th November 1988

Wairarapa Police Area Commander Inspector
Scott Miller. PHOTO/IADE OVETKOV

Hayley Gastmeier

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Wairarapa Area

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Alan Maxwell. PHOTO/FILE

Wairarapa.

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the region's youth, keeping them away from a life in crime.

Youth development coordinator Alan Maxwell, of the Wairarapa Whanau Trust, has made a huge difference in Featherston, where youth offending was a serious problem just a few years ago.

"When I first moved here [from Masterton in 2015], most of the youth didn't feel very welcome or as though they were part of the community or even wanted."

He said with little on offer for young people in the town "the odds were stacked against them".

They were hanging out at the skate park, interacting with gangs, and anti-social crimes like vandalism were at an all-time high.

Maxwell had been appointed as a full-time youth worker to South Wairarapa by the Anglican church, which recognised the issue, and the lack of presence of social agencies in the area.

He began a youth programme which

engaged the teens with the community through activities like gardening, working bees and fundraising events for community projects.

He said the youth group "grew rapidly".

It had more than 100 members within the first eight months of launching.

"The minute they felt like they were part of the wider community, all of the trouble stopped."

"They had a sense of belonging."

South Wairarapa Sergeant Richie Day agreed the youth group had made a world of difference.

"Youth crime used to be a huge problem, now it's pretty much non-existent."

That's largely down to Alan Maxwell taking charge and developing a youth programme and getting youths into the community.

He said high concentrations of criminal activity were usual - due to a few individuals.

When they were caught, things generally settled back down.

on

had enough so I
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Youth focus praised for lowering crime rate

Continued from page 1

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South Wairarapa District Council
Annual Plan 2019/20
Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation: Wairarapa Whanau Trust
Physical address: 69 Boundary Road Featherston 5771

Postal address: 69 Boundary Road Featherston 5771

Contact Person: ALAN MAXWELL	Phone No (Day): 0278092615
Email: alan@wairarapawhanautrust.com	Mobile No: 0278092615
	Phone No (After hours): As above

Funding Criteria Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.	
Please select the category that is the project's main focus (mark with an X)	
Youth Grant	<input checked="" type="checkbox"/>
Community Grant	<input type="checkbox"/>

When was the organisation formed and what are its aims and objectives?

Incorporated (Charitable Trust) on 13/06/2016 2642651

Registered Charity: CC 53595 17/06/16

The purpose of the trust is to coordinate social services in the Wairarapa region, allowing a more coordinated approach to community engagement, development and care.

Youth work in New Zealand is very unrecognised and uncoordinated, some areas like Christchurch and Auckland succeed because resources (funding) are prioritised into making sure youth work is working effectively and sustainably. Providers such as the Canterbury Youth Workers Collective and Canterbury Youth Services show us how a model in the Wairarapa can happen and provide a solid platform for youth work to happen and youth to be empowered, not just entertained.

Youth need significant others in their lives, the youth worker has built a team to engage with young people that will allow the need to be met. Leasing the facility at Boundary Rd has provided the Trust with a turangawaewae (a place to stand), not just for the Trust, but for the community, its not just a place, its a place with purpose that will meet many community needs through a home work centre, creating jobs and meeting needs.

We believe in a strength based model of youth engagement and as such in a process described as the theory of change. We work with young people that are "hard to reach" begin a journey with them and take them to a place they can't get to on their own. We also work with young people who are not so disengaged and help them set goals and provide a positive model of youth engagement for them. Its not always about the hard to reach, but a balance for all young people, in The Theory of Change starts with a goal, all young people need goals, we work with them to reach that goal, the end goal is about them giving back to their community, no matter what the goal is, we want them to give back and be a productive member of the community, a role model for others.

We believe in empowering and encouraging young people through mentoring and leadership development to effect change within their group social settings.

Total number of members in your organisation?	We are not a membership organisation, but work with communities to bring change
How many full-time equivalent people work in your organisation?	1.5
How many volunteers work in your organisation?	30+
Date of last AGM?	Trustees meet monthly
Are you GST registered? Y/N YES	GST No: 102 492 993

Officers of organisation	
Chair: Nick Young	Phone No:021 418983
Secretary: Gendy Thomson	Phone No:027 2509664
Treasurer: Keryn Martin	Phone No:0211 559013

2. PROJECT OVERVIEW

<p>Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):</p> <p>Seeking an overall contribution towards yearly Budget to meet wider community needs.</p>
<p>Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?</p> <p>We work within the whole SW area, schools, towns and communities, and this is for an annual operating contribution.</p>
<p>Why should South Wairarapa District Council (SWDC) support this project/event?</p> <p>The trust is a key organisation in SW youth development and community engagement within the area and is a key stakeholder for the Featherston CLD program. The trust is working via a multi-collaborative approach with many groups in the community (iwi, YETE, SWCN, SWDC, Kuranui College, schools, Fab Feathy, Rotary, Lions) to achieve the desired outcomes around a healthier more resilient and vibrant community.</p>

The Councils' vision is for the SW to be "an open and energetic, unified community" by having 'the best and healthiest community partnerships, best care and use of natural resources, best care and use of assets and infrastructure, best council staff and officers.

The outcomes we are seeking and achieving support the aims of the above priority to build community partnerships for the South Wairarapa through providing a structured, co-ordinated and supported approach that focuses on developing pathways for our youth to become engaged in meaningful education, training and/or employment. Our connections with community and whanau and collaborative approach with service providers and agencies, has had significant outcomes in achieving a healthier community.

Who will benefit from these funds and in what way?

We believe that our outcomes benefit the widest range of the community possible, with youth, whānau, businesses, Iwi, and the level of agency and community engagement allowing our young people to get greater support and opportunities to effect change in their lives.

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? Yes/No YES

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

Funding requirements. Please see attached sheet.	
Total cost of project	\$
Your organisation's contribution	\$
Other outside funding (please supply brief details)	\$
Amount applied for in this application	\$
Shortfall (please provide brief details of how will balance be found)	\$

Project income (if applicable), e.g. generated from sales to public	\$
Is organisation a registered charity?	Yes/No YES
Have you applied to SWDC for funding before?	Yes/No YES
If yes, when, for what purpose and how much was granted?	Contributing to the operating costs of Boundary Rd site. \$23380
Are you GST Registered	Yes/No YES

Bank account details (required for non GST registered applications only)	
Name of bank:	Kiwi Bank
Account name:	Wairarapa Whanau Trust
Account No:	38 9018 0203042 00

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

<u>Signatory One</u>	<u>Signatory Two</u>
Signed: <i>G. Thoman</i>	Signed: <i>[Signature]</i>
Full name: <i>Geraldine Thoman</i>	Full name: <i>Kerry Martin</i>
Designation: <i>Trustee</i>	Designation: <i>Trustee</i>
Date: <i>08-05-2019</i>	Date: <i>8/5/19</i>

Supporting documentation required for this application	
<ul style="list-style-type: none"> • Most recent annual accounts including notes and review/audit report. 	☐
<ul style="list-style-type: none"> • Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months) 	☐

Wairarapa Youth Workers 2019/2020 Budget

Expense	
Administration Expenses	
Accounting, Audit and Legal	2,000
Phones Internet communications	1,200
Postage & Freight	300
Printing & Copying	800
Stationery	1,000
General Insurances	800
Vehicle expenses (car & van)	5,000
Community Bus	5,000
General & Conference Travel	4,000
Hospitality	2,500
Catering	3,500
Building Costs – Boundary Road	
Lease	500
Rates & Insurance	4,200
Power	1,200
Internet	1,400
Maintenance	2,000
Cleaning/toilets and other related costs	3,000
Staff	
Youth Coordinator –	55,000
Site Manager (15hrs living wage)	15,760
247 Workers (2@20hrs living wage)	32,320
247 fees	3,320
ACC levies	3,000
Staff training	5,000
Programmes Expenses	
Hiring venues & event costs	2,000
Equipment Hire	2,000
Volunteer expenses	3,000
Advertising, Publicity & Printing	1,000
Resources & Materials	2,000
Total Expense	\$173,700

Income		
Philanthropic Trusts/Grants		
Lottery Grants Board		17,000
COGS		5,000
Bear Trust		6,000
Eastern & Central		10,000
Gaming Machine Trusts		10,000
TG McCarthy Trust		5,000
Public Trust – Hilda Curtis		10,000
SWDC		40,000
Rotary		2,000
TPK		18,000
Other Income		
Donations		20,000
Kuranui College (247)		20,000
Other		5,000
Bus hireage (5000km @\$2.00p/km)		5,000
Interest received		500
Anglican Church		10,000
Total Income		\$173,500



169

Submission on SWDC LTP May 2019

The documentation given for the 2019/20 Annual Plan is of very poor quality as it does not give the information required to make an informed decision, some of the information is in contradiction to other information.

In the Annual plan supporting documentation 2019/2020 it states that "a rating review was also completed during the 2018/19 financial year". At last years Annual plan hearing Council state a review was to be done next year and that they would consult with me. Council have not lived up to their word.

The review was done in Council in private, this shows Council is not open and transparent in such an important issue. It was a whitewash.

It states in the supporting documents "under representation" "explain Council reasoning behind a particular decision or policy to those who might be interested" Council has not done this.

Council continues to over rate the rural area for the benefits they receive from Council services. The only reason is so as urban rates can be kept low.

On page 17 of the supporting documentation it shows the general rate for Featherston, Greytown, Martinborough and Commercial all went up by 0.6% whereas rural all went up by 17%. The rural general rate went up 28.33 times that of urban.

Page 18 it shows that the General rate Commercial, Urban in dollar of land changed an increase of 0.56% whereas rural changed an increase of 1.66%. Three times that of urban – commercial. This shows the unjust shift of the rate burden from urban to rural with no extra benefit. The objective is to keep urban rates low.

On page 5 - the populations in all three towns is predicted to grow at around 1% per annum for the next 25 years where as rural is only 0.3%. So over the next 25 years rural population will drop to about 25% and urban will rise to about 75% . So if Council continue allocating rates as they do now the day will come when (in the extreme event) one percent of the population rural will fund 75% of the general rate for the benefit of the 99% urban. This is unsustainable.

UAGC should be used to the full 30% allowed excluding water sewerage rubbish collection. As it was in the past. Most of the functions are for the benefit of the community (The people of the district) as the rural only have about 30% of the population they should only pay 30% of those functions. By using a UAGC it makes it fairer also and overcomes much of the problems with different land values between the 3 towns and rural (lifestyle and farmers). Councillors once elected are meant to represent all areas but again look after their voting base (urban) and fail the farming community (rural).

Library Expenditure

I oppose the extra expenditure on libraries as this function is funded by the general rate and as such the rural area will pay about 75%, well above the benefit they receive. Libraries should be funded by a UAGC as it accessible to all equally.

URBAN FOOTPATHS

1

I oppose the expenditure on footpaths, this is a non essential urban function and as it is funded by the general rate will see rural fund approx. 75%.

Urban footpaths street lighting cleaning/sweeping are all urban functions in the past were all funded by the urban area but funding was changed to all areas (e.g. urban and rural) so as to keep urban rates low.

Footpaths should be funded by urban as its an urban function. Last year Councillors showed their true colours by deferring some roading rehabilitation (must have) to funding footpaths (nice to have) to satisfy their urban voting base.

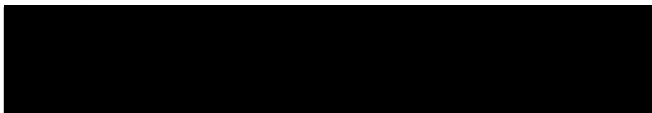
Pension flats

It is central governments responsibility not SWDC. Council should not be in this business. However, if Council is to keep the Pensioner flats then Council need to get real and charge a realistic rent. So as it covers all the costs of running and maintaining the flats and to create a reserve account for emergency expenditure. That may be needed in the future, the rent of \$100 per weeks is not a realistic rent to fund the above. Rents should be lifted to between \$150 and \$175 per week this is still a very low rent. At present any shortfall is funded by the general rate which sees the rural area pay a disproportion (75%) for the benefit they are likely to receive.

Worse, still it penalises those aged living in their own homes, many on the same income as those living in the Pensioner flats, they have to fund their own home and help fund any shortfall so as someone can live cheaper than them.

I wish to be heard.

Jim Hedley



6/5/19

A handwritten signature in blue ink, appearing to read 'Jim Hedley'.

Time to speak

Thur 30 May

Some time in the day after 11am
just before P Hedley.

John de Joux's letter – hand delivered 7/5/19

J de Joux
190 Boundary Road
RD 1
Featherston

To the General Manager
South Wairarapa District Council

Dear Sir,

Even though I live in Featherston, I drive over to the Martinborough Library at least once a week.

I do this because Shirley buys books that I find very interesting; that the three other libraries generally don't have. A list would include the following:

- Architecture
- Art (Chris Booth)
- Internet companies, for instance Google
- The Trojan War

I hope the Council will continue to fund the libraries so that this practice can continue.

Yours faithfully

J A de Joux

RECEIVED
- 7 MAY 2019

Le de Soux
190 Boundary
Road
Featherston
RD1

To the General manager
South Wairarapa District
Council.

Dear Sir

Everton I

live in Featherston, I
drive over to the national
library at least once
a week.

I do this because
Shirley says books that
I find very interesting
that the three other
libraries generally don't

Love. A gift would
include the following:

- architecture.
- art (dms Book.)
- Internet companies for
instance Google.
- the Trojan war.

I hope the council
will continue to fund
the libraries so that
this practice can
continue.

yours faithfully

John M.



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation:
Wairarapa Sports Artificial Surface Trust (WSAST)
Physical address:
12A Chester Road
Clareville
Carterton 5791

Postal address:
P O Box 190
Masterton 5840

Contact Person: Lindsay Annear	Phone No (Day): 826 1553
Email: Laneend.annear@xtra.co.nz	Mobile No: 027 4466 334
	Phone No (After hours): 06 377 0068

Funding Criteria Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants. Please select the category that is the project's main focus (mark with an X)	
Youth Grant	X
Community Grant	X

When was the organisation formed and what are its aims and objectives?

WSAST was formed 1st April 1992 and incorporated under the Charitable Trusts Act 1957 on the 2nd day of July 1992. (WN/554560)

The objects for which the Trust is established are within Zealand:

- a) To supply and lay an artificial playing surface suitable for public sport at Clareville, Wairarapa.
- b) To supply an erect and construct any ancillary improvements required to enhance the use and utility of the said artificial surface.
- c) To provide facilities in Wairarapa to encourage public education and participation in sport.

Total number of members in your organisation?	1623
How many full-time equivalent people work in your organisation?	Nil – Voluntary Trustees
How many volunteers work in your organisation?	8
Date of last AGM?	30 th April 2019
Are you GST registered? Y	GST No: 059-769-324

Officers of organisation	
Chair: Lindsay Annear	Phone No: 027 4466 334
Secretary: David Finlayson	Phone No: 027 345 6079
Treasurer: Alistair McLennan	Phone No: 06 377 4139

2. PROJECT OVERVIEW

Specific reason for grant application

To replace the Northern Turf cover at Clareville Hockey Complex.

The turf covers have a life of 12 to 14 years with a replacement cost of approximately \$280,000 each. We have programmed to replace one turf cover every 6 to 7 years so to spread the financial burden. The Northern Turf cover is scheduled to be replaced in 2020 at the end of the winter hockey season. This turf was commissioned at start of 2009 hockey season and will have had 12 years playing use at the end of the 2020 season.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

The Northern Turf cover is scheduled to be replaced in 2020 at the end of the winter hockey season.

Why should South Wairarapa District Council (SWDC) support this project?

WSAST provides the only full size hockey playing surfaces for the whole of the Wairarapa Region. All 11-aside hockey is played at the Clareville hockey facilities including the junior six aside games on Saturdays. Without these surfaces, hockey would not be a viable sport in the Wairarapa.

Hockey here in the Wairarapa is a very strong sport and this in part is due to having good facilities which are well maintained.

The turfs not only cater for our Local and Premier competitions, but also Regional and International games for which the region can rightly be proud of.

Hockey Wairarapa catered for 1623 players using the turfs in 2018, which included a number of teams and players from South Wairarapa.

Sport is vital to a healthy community and the two turfs have an important role to play in this respect. In addition, the turfs bring about a positive economic impact to the Wairarapa Region by Hockey Wairarapa hosting regular tournaments, including two Black Stick International tests series in recent years.

WSAST is running a financial model to fund the replacement covers on the basis of; WSAST providing a 1/3, the Councils 1/3 and sourcing grants for the remaining 1/3. This has been an accepted model in the past by grant funders and Councils.

WSAST is happy to continue administering and help fund the turfs and ensure they are kept up to an acceptable standard, but we do require Council support when necessary. For this reason, WSAST ask that the SWDC help share the cost of replacing the turf covers and ensure funding is set aside in the Annual plan for a replacement turf cover in 2020.

Who will benefit from these funds and in what way?

The Wairarapa Region at large.

All of the hockey playing fraternity which includes primary and secondary children and Adults. Good quality playing surfaces are essential for the safety and the enjoyment in playing hockey as a sport.

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? Yes

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

Funding requirements	
Total cost of project	\$280,000
Your organisation's contribution	\$100,000
Other outside funding (please supply brief details) MDC	\$40,000
Amount applied for in this application	\$20,000 Amount can be spread over a 2 years
Shortfall (please provide brief details of how will balance be found) Apply for grants to Trust House, Eastern & Central Community Trust and CDC	\$120,000
Project income (if applicable), e.g. generated from sales to public	\$0
Is organisation a registered charity?	Yes
Have you applied to SWDC for funding before?	Yes
If yes, when, for what purpose and how much was granted?	2014, for the major upgrade of the Southern Turf at a cost of 603K. SWDC granted 30K
Are you GST Registered	Yes

Bank account details (required for non GST registered applications only)	
Name of bank:	
Account name:	
Account No:	

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:



Full name: DAVE FINLAYSON

Designation: SECRETARY

Date: 14-5-19

Signatory Two

Signed:



Full name: Lindsay Annear

Designation: Chairperson

Date: 14-5-19

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)

COMMUNITY BOARDS OF SOUTH WAIRARAPA

JOINT RECOMMENDATIONS FOR DISCUSSION AT COUNCIL

**L. HAY (GCB), L. CORNELISSEN (MCB), R RAMSDEN
(FCB)**

16 MAY 2019

CHAIRPERSONS REPORT

Background to this report: The chairs of the SW Community Boards together with A. Rainsford (GCB), M. Shepherd (FCB) and Cr P Colenso (MCB) attended the LGNZ Community Board Conference in April 2019. Two major themes were community board/council engagement with Youth and Maori communities. We attended a number of workshops and plenary sessions on these issues and have some suggestions for council to consider which are in line with the SWDC LTP goals.

Engagement with Maori in South Wairarapa

The bi-annual LGNZ Community Board conference is very thought-provoking and gives attendees the opportunity to network with other community board members from across New Zealand. It gives you the ability to look at best practice throughout NZ and share ideas and projects that could be applied to South Wairarapa. Currently SWDC funds one community board member from all three community boards to attend the conference.

1. *We would like to recommend to councillors that SWDC also fund one member from the MSC to attend the next LGNZ conference to be held in 2021*

Shay Wright was a keynote speaker at the conference and also chaired several workshops. He was an outstanding and inspirational speaker and workshop facilitator.

Shay Wright is a Maori social entrepreneur named in the Forbes Asia list of '30 Under 30 Social Entrepreneurs' for his work as co-founder of two social enterprises - Te Whare Hukahuka and Nuku Ltd. Both enterprises help indigenous communities set up and grow world-class social enterprises to create community change. TWH has worked with almost 1,000 indigenous Maori leaders to develop their skills, including 130 young Maori leaders through their award-winning youth leadership programme, Ka Eke Poutama.

The programme alumni now hold more than 120 governance roles between them across the community sector and have set up several social enterprises.

Shay also helped establish the teacher recruitment organisation, Teach First NZ; is a member of several Government Advisory Boards, and is a speaker, strategist and futurist, having appeared on the NZ television show 'What Next?' in 2017. He is a product of the rural Far North and his whakapapa connections are to Te Rarawa, Ngapuhi, Ngaruahine and Ngati Ruanui. Shay's particular interests and areas of thought leadership are around the connection between entrepreneurship and community, strategies to grow youth leadership in our communities and how indigenous concepts can help to reshape our relationships. <https://www.shaywright.co.nz/>

- 2. We would like to recommend a 1 day workshop facilitated by Shay Wright for Community Boards, Councillors, Maori Standing Committee and senior SWDC staff. This would be an opportunity to shape the way we engage with Maori and arm us with forward thinking inspirational strategies and ideas for the betterment of our Maori communities.*

Engagement with Youth in South Wairarapa

A common theme amongst all community boards was a lack of engagement with youth. Some councils/community boards had almost no input from youth while a small minority had a robust and vibrant relationship. South Wairarapa do better than most CB's with two out of three community boards having a youth representative however this is really just the first step in the right direction and significantly more work needs to be done.

Another keynote speaker was Sarah Colcord speaking on the important role of youth voice groups locally and nationally.

Sarah has a strong desire to connect, support and empower the young people of Aotearoa and ensure they are part of the decision-making process. In 2016 she won her Local Body Election and was elected on to the Manurewa Local Board at 20 years old. She is the youngest member of Manurewa Local Board and one of the youngest politicians in Tamaki Makaurau. She leads the Arts, Community and Events Role on the Board and is a member and representative on numerous professional working groups.

Sarah is the co-founder of the Auckland Youth Voice - a network that supports the development of Youth Voice groups/councils in Auckland. Sarah also voluntarily supports the Manurewa Youth Council within her capacity as a Youth Worker.

While there is a Wairarapa Youth Council there appears to be little engagement with South Wairarapa Youth. Its Facebook page have very small numbers (there are no twitter or Instagram accounts) and it's website makes engagement difficult. Many young people would find it difficult to

travel to Masterton for meeting esp those from rural areas and those without cars.

We believe there is an opportunity to better engage with youth and propose an initial small meeting with our CB youth representatives, students from Kuranui, Solway, Rathkeale Colleges, Young farmers, Trade apprentices, and year 7/8 from Greytown Primary. This would be held at the side room at Circus Theatre with pizzas to encourage a relaxed and non-threatening environment. We would hope to have a group of up to 15 people to discuss ways to set up a SW Youth voice.

3. *We would like council to consider funding this. We anticipate the costs to be no more than \$1,000*
4. *After this initial first meeting we would like to plan stage 2 and have Sara Colcord come to South Wairarapa to have a workshop on how to set up a SW Youth Voice based on her successful models in Auckland. We would like councillors to consider this and approve in principle the idea and consider funding this project (subject to final costs).*

Both these projects are long term initiatives covering more than one election cycle.

Empowering Developing and Activating Local Youth Voice

Q. What are the skills/values/contributions that young people bring

Energy
Diversity
Futuristic
Innovative
Flexibility
Networking
They think Big
Multi Cultural
Ethical bottom line
Different perspective
Naturally encouraging
Questioning Approach
Open to new possibilities
Experts on social media
Use technology for good
Challenging the status quo
Will not be micro managed
Educated on a wide range of issues
Less restricted about past limitations

Q What are the barriers preventing you from engaging better with our young people?

Ageism
Attitudes
Perceptions
Closed doors
Disconnection
Invisible voices
Stuck in our ways
Lack of leadership
We lack inclusivity
Our preconceived ideas
Lack of roles/ vacancies
We do not seek out their ideas
No encouragement or mentorship
We dont give them permission to lead

Need to create a nurturing environment
Bureaucracy/ Process to follow/ Red tape
We think we know it all including what youth want!

Q How could your Community Board create better or more opportunities for Young people to participate in decision making?

Remove barriers

Mentor
Motivate
Open doors
Hold space
Spark interest
Create channels
Better attitudes
Create networks
Change in culture
Organise meetings
Start Conversations
Welcome into the fold
Reveal 'secret society'
Unite in mutual respect
Shoulder tap individuals
Invite voice and involvement
Youth development agencies
Approach individuals on topics
Place an importance on their views

Suggested korero - what do you love about your community ?



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation: <i>Greytown School.</i>
Physical address: <i>76 East St</i>
<i>Greytown</i>

Postal address: <i>Greytown School</i>
<i>76 East St</i>
<i>Greytown 5712</i>

Contact Person: <i>Neil Preston</i>	Phone No (Day): <i>06304 9007</i>
Email: <i>npreston@greytown.school.nz</i>	Mobile No: <i>0274 109504</i>
	Phone No (After hours):

Funding Criteria	
Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.	
Please select the category that is the project's main focus (mark with an X)	
Youth Grant	X
Community Grant	

When was the organisation formed and what are its aims and objectives?

The Greytown School Bike Track team evolved 3 years ago following a meeting with the "Bikes in Schools" Charitable trust organised by Road Safety Wairarapa.

The aim of our project is by providing a bike track and bikes we hope to - increase equity of access to recreational activities for youth in the community, teach our community safe ways to ride bikes, understand the environmental and health benefits of using a bike for transport

Total number of members in your organisation?	School Roll - 363 - Township 2500 ⁺
How many full-time equivalent people work in your organisation?	Staff roll - 22
How many volunteers work in your organisation?	Parent Fundraising Committee - 10 ⁺
Date of last AGM?	N.A.
Are you GST registered? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	GST No: 55 455 015

Officers of organisation

Chair: Alistar Plimmer	Phone No: 0272547824
Secretary: Megan Wall	Phone No: 0274301771
Treasurer: Graeme Wigsall	Phone No: 042366353

2. PROJECT OVERVIEW**Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):**

our application for our bike track include the purchase and construction of: physical bike track circuit, a pump track and a skills track, a fleet of 50 mountain bikes of various sizes, 100 helmets and a bike storage shed.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

We anticipate this track will be built around the outside of the School's South field. We hope to be able to get construction of the track underway by October this year along with the purchase of the bikes.

<p>Why should South Wairarapa District Council (SWDC) support this project/event?</p> <p>We currently do not have enough recreational opportunities for young people in our community. By developing confident, skilled cyclists it will encourage students to be good local citizens and responsible road users. Less than 5% of our students regularly ride their bikes to and from school.</p>
<p>Who will benefit from these funds and in what way?</p> <p>We would ensure the community would have access to the tracks. This includes Kurauni College and Preschools and Kindergartens. The bike track would be used by all school students as part of education outside of the classroom programme.</p>
<p>Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? <input checked="" type="radio"/> Yes/<input type="radio"/> No</p>
<p><i>Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough</i></p>

3. FINANCIALS

Funding requirements	
Total cost of project	\$ 55,000
Your organisation's contribution	\$ 19,000 - fundraising so far
Other outside funding (please supply brief details)	\$15,000 - "Biresin Schools" Charitable Trust \$7,000 - Trust House Community Enterprise \$500 - Greytown Community Board
Amount applied for in this application	\$ 5,000
Shortfall (please provide brief details of how will balance be found)	\$ 13,500 - ongoing school fundraising - Pledge me - Donations - Grant applications - volunteer work.
Project income (if applicable), e.g. generated from sales to public	\$ N.A.
Is organisation a registered charity?	Yes <input checked="" type="radio"/> No <input type="radio"/>

Have you applied to SWDC for funding before?	Yes/No <input checked="" type="radio"/>
If yes, when, for what purpose and how much was granted?	
Are you GST Registered	Yes/No <input checked="" type="radio"/>

Bank account details (required for non GST registered applications only)	
Name of bank:	Westpac
Account name:	Greytown School Education Trust
Account No:	030687003041600

4. Declarations



We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One	Signatory Two
Signed: 	Signed: 
Full name: Carol Ferguson	Full name: Neil Preston
Designation: Office Manager	Designation: Deputy Principal
Date: 22/5/2019	Date: 22/5/2019.

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)



20 May 2019

H.W. Viv Napier
South Wairarapa District Council
PO Box 6
Martinborough, 5741

Dear Viv,

The Wairarapa Arts Festival would like to make a submission for the South Wairarapa District Council's long-term plan for annual funding of \$10,000 toward the Kokomai Creative Festival, Wairarapa being held this year from the 10-19 October. The official programme launch is set for early August.

We have received fantastic feed back about the 2017 event and are now lining up a number of exciting events for the 2019 programme.

We are currently working on several events to be held in a variety of venues throughout the South Wairarapa. These will include a comedy act in the ANZAC Hall in Featherston, Pirinoa Hall sees a world-famous musician living locally, premier a Kokomai special event with two young female artists on their way to fame and we have two wonderful theatre plays that will feature in Martinborough and Greytown to entertain and delight just to name a few.

We would like to thank the South Wairarapa District Council for all your previous support towards the Kokomai Creative Festival and being part of its success. We thank you for the opportunity to submit an application for funding towards the 2019 Festival which will enable us to deliver a quality world class programme to the South Wairarapa.

Yours sincerely

Linda McCarthy

Linda McCarthy
Festival Coordinator
Kokomai Creative Festival



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation:

The Wairarapa Arts Festival Trust

Physical address: PO Box 18, Carterton, Wairarapa 5743

Postal address:

PO Box 18, Carterton, Wairarapa 5743

Contact Person:

Linda McCarthy

Phone No (Day): 021 502 962

Email: kokomaievents@gmail.com

Mobile No: 021 502 962

Phone No (After hours):

Funding Criteria

Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.

Please select the category that is the project's main focus (mark with an X)

Youth Grant

Community Grant

X

When was the organisation formed and what are its aims and objectives?

The organisation was formed in 2013.

Vision: Edgy innovative creativity, woven through the Wairarapa.

Mission: To inspire and entertain residents and visitors in the Wairarapa by delivering world class diverse, creative events and experiences.

We have a strategy document that is attached,

Total number of members in your organisation?	125+
How many full-time equivalent people work in your organisation?	1
How many volunteers work in your organisation?	100
Date of last AGM?	We don't have one of these
Are you GST registered? Y/N	GST No: 109907413

Officers of organisation	
Chair: Jo Beetham	Phone No: 0274518765
Secretary: Don Simmers	Phone No: 0272291532
Treasurer: Kathrine Way	Phone No: 0272246389

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

The Wairarapa Arts Festival Trust would like to make a submission to South Wairarapa District Council's Annual Plan for funding of \$10,000 toward the Kokomai Creative Festival Wairarapa.

The funding we are requesting will be used to support the 2019 Festival and the costs to create and develop an outstanding programme for another successful Kokomai Creative Festival as the Trust strives to increase accessibility, diversity and participation in high quality music, dance, theatre, art, and film events.

The Wairarapa Arts Festival Trust has now delivered three outstanding Kokomai Creative Festivals, engaging over 10,000 participants in the arts, right across the region. The Kokomai Creative Festival, Wairarapa has a two-year cycle with the main festival to be held this year starting on the 10th October to the 19th October. The Festival is an event, which brings all our communities together in celebration of our arts and culture. The programme includes high quality theatre, music, dance, visual arts and film for the very young, families, youth and the elderly. The Trust collaborates with REAP to produce an

outstanding schools programme. Kokomai is an opportunity for our talented artists to get involved and to show their work to a larger audience.

Over the past three festivals, SWDC has been an important part of our funding by assisting us to deliver a range of edgy, global, local brilliant events in the South Wairarapa. We have developed good relationships with venue providers throughout the South Wairarapa district and our audiences love the venues such as the Anzac Hall, St Andrews Church and Pirinoa Community Hall.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

10th – 19th October 2019

Currently working on the programme and organising the event

Why should South Wairarapa District Council (SWDC) support this project/event?

Kokomai Creative Festival brings world class events and experiences which would not be seen here otherwise. We bring the communities together in a celebration of the arts and culture.

We work across all the genres of the arts from theatre, music, dance, visual arts, film and literature. We work with local groups partnering to bring more events to each of our communities.

We revitalize the community halls and bring together our rural communities to see quality shows. Over 5,000 people participated in Kokomai during the 2017 Festival. Kokomai attracts visitors and performers from outside our region who spend on accommodation, food and retail in the region.

We value our relationships with the Councils by working to enhance their vision for their communities. Through grants and support from sponsors, patrons and Friends of Kokomai who fundraise, we proudly showcase our beautiful region and the people who live here. We believe that the festival needs to be as assessable to as many people as possible. Care is taken to ensure we have a cross section of genres, cultures, free and ticketed events along with local, national and international representation. Where possible and funding allows, free workshops for the schools to attend, subsidized events for Gold Card users, student and family subsidies will take place. This will allow us to showcase quality events to people that would not normally be able to afford and attend “only – in – a – festival” events such as these.

The Wairarapa Arts Festival Trust is run by passionate and professional volunteer Trustees, three of whom live in the South Wairarapa district.

- Jo Beetham (Chairperson – Retired Physiotherapist - Patron)
- Katherine Way (Partner of The Hive, Masterton - Patron)
- Grant Poulton (Lawyer)
- Barbara Hyde (Marketing Manager Destination Wairarapa)
- Kathryn Seagraves (Cellist, Teacher – Patron)
- Marguerite Tait-Jamieson (Music Teacher – Patron)
- Chris Tracey (Business Owner – Patron)
- Don Simmers (GP – Patron)

As in 2017 where we proudly delivered a variety of high-quality events across the South Wairarapa region, we are currently in the planning stage of the programme and we are

committed to once again present several quality events that will have a wide appeal and attract the community and visitors from out of the region to the South Wairarapa. Some of the shows that will be showcased in the South Wairarapa this year: Pirinoa Hall sees a world-famous musician living locally, premier a Kokomai special event with two young female artists on their way to fame. An international comedian will entertain at the ANZAC Hall in Featherston and two wonderful theatre plays will feature in Martinborough and Greytown to delight and entertain just to name a couple.

Who will benefit from these funds and in what way?

The South Wairarapa community through the preparation of the 2019 programme and the wider region.

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? Yes/No

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

Funding requirements	
Total cost of project	\$64,500
Your organisation's contribution	\$23,000
Other outside funding (please supply brief details)	\$Applying to Masterton & Carterton Councils for \$10k each. Eastern & Central Community \$4k and Trust House for \$30k
Amount applied for in this application	\$10,000
Shortfall (please provide brief details of how will balance be found)	We are actively talking to sponsors to raise further funding so that we won't be in a short fall situation.
Project income (if applicable), e.g. generated from sales to public	\$12,422
Is organisation a registered charity?	Yes
Have you applied to SWDC for funding before?	Yes

If yes, when, for what purpose and how much was granted?	The 2017 festival was granted \$10,000
Are you GST Registered	Yes

Bank account details (required for non GST registered applications only)	
Name of bank:	BNZ Bank
Account name:	The Wairarapa Arts Festival Trust
Account No:	02-0608-0035383-00

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

<u>Signatory One</u>	<u>Signatory Two</u>
Signed: <i>Linda McCarthy</i>	Signed: <i>Jo Beetham</i>
Full name: Linda McCarthy	Full name: Jo Beetham
Designation: Festival Coordinator	Designation: Chair Person
Date:	Date:

Supporting documentation required for this application

- | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| <ul style="list-style-type: none">• Most recent annual accounts including notes and review/audit report. | <input checked="" type="radio"/> |
| <ul style="list-style-type: none">• Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months) | <input type="radio"/> |

Kokomai Creative Festival Strategy 2018-2020
The Kokomai Creative Festival, Wairarapa - Flight of the Imagination
Vision: Edgy Local Global Brilliant

Priorities	Outcomes	Measures	
Engagement in the creative arts	Increased returning audience Affordable events Accessible events Greater appreciation of creative arts Greater awareness of Kokomai	80% respondents report they will attend another Kokomai event or other creative event 80% rate their event or the festival as affordable Increased awareness of Kokomai since last festival Access to at least one event within 45 mins of anywhere in Wairarapa	Educational Programme in place by end of June 2019 85% customer satisfaction Increased Wairarapa resident participation
Quality Programming	Increased audience Enhanced customer experience Diverse programme Technologically enabled festival Enhanced reputation Regional benefits Showcase Maori art and culture	80% rating for high quality 10 per cent increase in box office revenue on 2017 Returning visitors report a more diverse programme 70% box office revenue on average One work using cutting edge technology	At least one new work commissioned Technology platforms utilized Maori and Pacific works included
Stakeholder collaboration	Close partnerships with other festivals Engaged, satisfied stakeholders Returning sponsors Returning Patrons and Friends Greater leverage Well promoted event	Reported contact with other NZ creative events Patron, Friends and Sponsor programmes reviewed before the end of 2018 Communications and media plans by April 2019 85% sponsor, artist & patron satisfaction	20% increase in Facebook followers for 2019 festival 80% returning sponsors 80% returning patrons 150 Friends signed up by Festival start
Robust organisation	High level of capability Strong financial plans Robust budgets Future-proofed festival Balanced range of income sources Best practice policies, systems and controls Sustainable organisation	Contracts reviewed and signed for all key management roles Contracts are in place for contractors and suppliers Review of the Charter and key policies and procedures completed by January 2019 WAFT resolution adopted to contribute to continuous improvement, expansion and overall health of the festival Audit & Risk Committee in place by end 2018 Equity target of \$45,000	Volunteer manager and management plan in place by March 2019 Financial audit completed in 2019 Budget and action plans by 31 March 2019 25% grant funding target Positive reports from management Financial targets met or exceeded
Iwi engagement	Improved relationship with iwi More diverse programme	Increase in Maori focused works in 2019 5 works have a Maori focus	Iwi engagement guidelines approved by the Board by February 2019

	More diverse audience	At least one work showcases Te Reo Maori
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DRAFT



WAIRARAPA BALLOON FESTIVAL

PO Box 444, Masterton, New Zealand
Ph: (06) 370 6263 email: wairarapaballoons@gmail.com web: nzballoons.co.nz

Our Objectives : *to provide an unique annual experience in the Wairarapa, for visitors and residents; to engender community pride and encourage involvement in the residents of the Wairarapa.*

Community Grant Application to the South Wairarapa District Council

Dear Mayor Viv and Councillors,

We are in the very early stages of planning for next year's event, to be held over Easter weekend, from 9th to 13th of April 2020. The Festival started in 1999 and has proved to be an enduring and iconic part of the Wairarapa events calendar.

2020 will be the fourth year we have run the festival over Easter and it has proven to be a good move. Traditionally Easter weekend was quiet in the Wairarapa and we saw a great opportunity for attracting visitors and entertaining locals. The weather is more likely to be settled over Easter (due to the full moon) and visitors to the region can plan ahead to attend morning and day time events right through until the Easter Monday.

We are seeking community funding support from the South Wairarapa District Council along with the other Wairarapa Councils and Trust House. We have a minimum of three events planned for South Wairarapa in the 2020 programme. Martinborough is always spectacular to fly over and the launch from Greytown's Memorial Park has been drawing large numbers, particularly enthusiastic families. Partnering with Martinborough wineries is proving to be a complimentary boost to the profile of the event and the wine village.

Hot air balloons and the Wairarapa are a natural partnership – we have a wide-open valley, unrestricted air space and very hospitable landowners where balloons can land. The Wairarapa event attracts balloonists from all over New Zealand due to our reputation for being the "friendly festival". We will again be having at least one 'special shape' balloon from overseas which provides a focus for the marketing and promotion of the event, and we are actively building relationships with other international balloon festivals to help promote tourism for the Wairarapa.

The 2019 Night Glow was well attended, with nearly 12,000 people enjoying the spectacle. Unfortunately, the balloons were unable to inflate (although our special shape 'Busby the Queens Guard' made a stellar effort), due to wind gusts which made it too dangerous for our pilots and balloons. Despite the balloons not inflating our pilots put on a good burner display to

the choreographed music and light show, the food vendor choices were good and the popular band The Shenanigans kept the crowds entertained.

The gate revenue this year again exceeded our expectations, but costs were also up. Good numbers came from outside of our region, strategic advertising via NZ Chinese media proved extremely worthwhile. We have used social media to identify key localities where visitors come from and target our marketing to families in those areas.

Whilst there is a good level of support amongst the Wairarapa business community for the event, as evidenced by \$18,500 raised in business sponsorship for this year, we still need the support of the Council's and Trusts to ensure this iconic event remains financially viable and accessible to the public. The risk of losing our main income source (the Night Glow) means we try to hold a buffer of funding.

We work closely with the Civil Aviation Authority to ensure the event is safe for all aspects of the flying. Health and Safety for the public is also a key component in our planning. We have seen real benefits from the employment of a dedicated event management resource and will continue with this in 2020. We also recognise the ability of social media to boost the profile of the event and the region. We will continue to work with Destination Wairarapa to assist with promotion of the 2020 event.

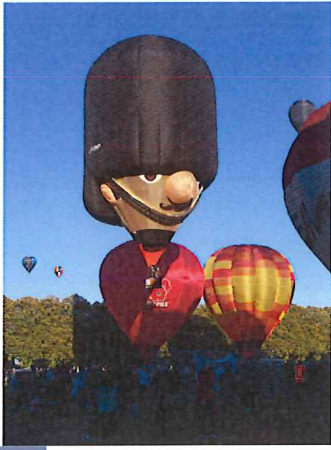
We have a proven track record of managing the event's budget within the funding available. We ran the 2018 event at close to breakeven, despite budgeting a deficit. We are still wrapping up the 2019 event (but the indications are that we will again manage to at least breakeven), and do not have finalized accounts at time of submitting this application. We have produced an initial draft budget for 2020 which is included with this application.

We are committed to the Balloon Festival remaining an iconic and key feature of the Wairarapa and greater Wellington region's event calendar and we ask that Council support us with a grant of \$5,000.

Thank you for considering our application.

Yours sincerely

David Paris
Treasurer, Wairarapa Balloon Society Inc.



WAIRARAPA BALLOON FESTIVAL 2020
Statement of Revenue & Expenditure

INCOME		Draft Budget 2020	Actual 2018
Grants	Trust House Foundation	\$ 30,000	\$ 30,000
	MDC	\$ 10,000	\$ 10,000
	CDC	\$ 5,000	\$ 4,000
	SWDC	\$ 5,000	\$ 5,000
	Other Charitable Grants	\$ 2,000	\$ 1,000
	Business Sponsorship	\$ 20,000	\$ 19,000
		\$ 72,000	\$ 69,000
Other Income	Gate Income - Night Glow	\$ 45,000	\$ 51,749
	Interest	\$ 100	\$ 30
	Other recoveries (ALL) Trade Sites	\$ 2,500	\$ 1,917
	Other recoveries Glow Merchandise & Caps	\$ 4,000	\$ 3,192
	Other recoveries Pilot Insurance		\$ 600
		\$ 51,600	\$ 57,488
	TOTAL INCOME	\$ 123,600	\$ 126,488
EXPENDITURE			
Event Promotion	- Advertising & Promotion	\$ 14,000	\$ 13,186
	- Flyers, Posters, Design & Print	\$ 4,500	\$ 4,293
	Total Event Promotion	\$ 18,500	\$ 17,479
Ballooning Expenses	- Crew Breakfasts & Other Meals	\$ 14,500	\$ 13,251
	- Event Costs	\$ 10,000	\$ 9,169
	- Special Shapes	\$ 20,000	\$ 16,419
	- Prizes	\$ 1,600	\$ 1,000
	- Gas	\$ 6,500	\$ 4,755
	Total Ballooning Expenses	\$ 52,600	\$ 44,594
Technical & Venues	- Sound, lighting, power, comms	\$ 20,000	\$ 16,750
	- NG Entertainment	\$ 5,000	\$ 4,273
	- Venue costs & signage	\$ 14,000	\$ 12,877
	- Liability insurance	\$ 3,000	\$ 3,550
	- Admin (incl Xero, Bank fees etc)	\$ 1,000	\$ 276
	- Event organisation	\$ 32,000	\$ 25,000
		\$ 75,000	\$ 62,726
	TOTAL EXPENDITURE	\$ 146,100	\$ 124,799
	SURPLUS / (DEFICIT)	\$ (22,500)	\$ 1,689
	Opening C/fwd Funds (estimated)	\$ 35,000	\$ 28,470
	Closing C/fwd funds	\$ 12,500	\$ 30,159



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation:
The Wairarapa Balloon Society Inc.

Physical address:
161 Queen Street, Masterton 5810

Postal address:
PO Box 444, Masterton 5840

Contact Person:
David Paris / Robyn Campbell

Phone No (Day):
Robyn: 021 155 6821
David: 027 240 4893

Email:
wairarapaballoons@gmail.com or
davidp@mstn.govt.nz

Mobile No:
Robyn: 021 155 6821
David: 027 240 4893

Phone No (After hours):
Robyn: 021 155 6821
David: 027 240 4893

Funding Criteria

Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.

Please select the category that is the project's main focus (mark with an X)

Youth Grant

Community Grant

X

When was the organisation formed and what are its aims and objectives?

Society Incorporate on 12 March 2001.

To provide an iconic, unique annual experience in the Wairarapa, for visitors and residents; to engender community pride and encourage involvement in the residents of the Wairarapa.

Total number of members in your organisation?	<i>12</i>
How many full-time equivalent people work in your organisation?	<i>0.5 (contracted Event Manager)</i>
How many volunteers work in your organisation?	<i>20 – 30 (during the Event)</i>
Date of last AGM?	<i>20 September 2018</i>
Are you GST registered? <i>Yes</i>	GST No: <i>78-810-742</i>

Officers of organisation	
Chair: <i>Howard Watson</i>	Phone No: <i>027 482 3079</i>
Secretary: <i>Cushla Gregory</i>	Phone No: <i>027 277 3658</i>
Treasurer: <i>David Paris</i>	Phone No: <i>027 240 4893</i>

2. PROJECT OVERVIEW

<p>Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):</p> <p><i>To assist with costs for putting on the Wairarapa Balloon Festival 2020 (held over five days)</i></p>
<p>Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?</p> <p><i>Easter Weekend 2020 – from Thursday 9th to Monday 13th April 2020</i></p>
<p>Why should South Wairarapa District Council (SWDC) support this project/event?</p> <p><i>Please refer to attached letter</i></p>
<p>Who will benefit from these funds and in what way?</p> <p><i>Thousands of residents and businesses of, and visitors to the Wairarapa. (Please refer to attached letter)</i></p>
<p>Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? <i>Yes</i></p> <p><i>Submission hearings will be held on 28th & 29th May 2018 at the Council Chambers, Martinborough</i></p>

3. FINANCIALS

Funding requirements	
Total cost of project	\$146,100
Your organisation's contribution Assumed Night Glow revenue Use of surplus	\$51,600 \$22,500
Other outside funding (please supply brief details) See budget which includes Trust House grant SWDC, CDC & MDC grants (to be confirmed) Business sponsorship	\$72,000
Amount applied for in this application	\$5,000
Shortfall (please provide brief details of how will balance be found)	
Project income (if applicable), e.g. generated from sales to public See above re Night Glow revenue	\$
Is organisation a registered charity?	No
Have you applied to SWDC for funding before?	Yes
If yes, when, for what purpose and how much was granted?	2017/18 Grant Application Round. To assist with costs for the 2018 Wairarapa Balloon Festival we received \$5,000
Are you GST Registered	Yes

Bank account details (required for non GST registered applications only)

Name of bank:	
Account name:	
Account No:	

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:



Full name: *David Paris*

Designation: *Treasurer*

Date: *10th May 2019*

Signatory Two

Signed:

Full name:

Designation:

Date:

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)

Attached





South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation: Martinborough Football Club

Physical address: C/- Paul Brandon, 414 Lake Ferry Road, Dyerville, Martinborough, 5781

Postal address: as above

Contact Person: Paul Brandon

Phone No (Day): 06 377 8134

Email: martinboroughfc@gmail.com

Mobile No: 022 192 5117

Phone No (After hours): 06 306 8330

Funding Criteria

Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.

Please select the category that is the project's main focus (mark with an X)

Youth Grant

x

Community Grant

When was the organisation formed and what are its aims and objectives?

Martinborough have been playing Junior football in the town for over 10 years.

We aim to provide children between 5 and 13 the opportunity to play football in an inclusive environment where teamwork, leadership and self-improvement are prioritised.

Our objective is to create a sustainable club with an annual influx of young players, where volunteers are valued and players enjoy being part of a bigger team.

Total number of members in your organisation?	80
How many full-time equivalent people work in your organisation?	0
How many volunteers work in your organisation?	11
Date of last AGM?	
Are you GST registered? Y/N	GST No: N

Officers of organisation	
Chair: Paul Brandon	Phone No: 022 192 5117
Secretary:	Phone No:
Treasurer:	Phone No:

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

The installation of new goals for our pitch for 10-13 year-olds.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

We will install the new goals as soon as we have sufficient funding.

Why should South Wairarapa District Council (SWDC) support this project/event?

We believe Martinborough Football Club contributes to the best and healthiest community partnerships and the best care and use of assets and infrastructure initiatives.

There has been a considerable amount of work put in by some dedicated volunteers over the past few years both on and off the pitch. Our fundraising efforts have seen us improve the facilities tremendously, with new kits, training equipment and new goals on 3 of our 4 pitches.

This application is in support of funding for new goals for the pitch our 10 to 13 year-old players use. There is the last of our pitches with the old style, worn, wobbly, and somewhat dangerous scaffolding pole type goal posts.

Who will benefit from these funds and in what way?

The players

Our junior football club is fun focused and inclusive and we've got a growing number of players, with over 70 junior players registered for the coming season (up 27% from last season).

During the winter season we use the pitches for training and matches, in the off-season we run a free summer football programme for players aged 5-13. Over the past summer we had over 30 children registered for a series of 10 coaching sessions and participants came from across the South Wairarapa region (including players from other clubs).

Current and future players aged between 10 and 13 years will benefit from the new posts as will all visiting teams players throughout the season (roughly 200 players per season).

In addition, new posts will mean the pitch will be used for senior training also. We currently have 22 players registered for our senior team.

The club

We believe our focus on installing equipment is of a high standard helps the club become attractive to more players and equally importantly volunteers (we're already seeing growing numbers of both from the investments we've already made).

New (modern) posts will also help minimise the injury risk to players (the current posts really are unforgiving iron bars).

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? No (unless it increases the chances of being successful).

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

Funding requirements	
Total cost of project	\$5,500 (inc GST)
Your organisation's contribution	\$1,500
Other outside funding (please supply brief details)	\$ Sponsorship from WBS for the Senior team, P&K supply sausages and bread for B-BQ at Junior Festival days and Mitre 10 supply the BBQ (we do this 3 times a year and make approx. \$300 each time).
Amount applied for in this application	\$5,500
Shortfall (please provide brief details of how will balance be found)	\$ Further grant applications and fund raising if we are unable to secure the full amount.
Project income (if applicable), e.g. generated from sales to public	\$n/a
Is organisation a registered charity?	Yes/No No
Have you applied to SWDC for funding before?	No
If yes, when, for what purpose and how much was granted?	N/A
Are you GST Registered	Yes/No No

Bank account details (required for non GST registered applications only)	
Name of bank:	ANZ
Account name:	Martinborough Soccer Club
Account No:	01-0671-0016265-00

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:



Full name:

Paul Andrew Brandon

Designation:

Chair

Date:

8-5-19.

Signatory Two

Signed:

Full name:

Designation:

Date:

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)

South Wairarapa District Council 2019/20 Annual Plan Grant Application

Conditions of Grant:

Residential eligibility:

- Organisations, Charitable Trusts and Incorporated Societies must currently operate within South Wairarapa or have a broader Wairarapa-wide benefit.

Application forms:

- Will be accepted either in electronic or hard copy form.
- A separate application must be made for each project or event.

Annual grant:

- All applications are considered by the South Wairarapa District Council and awarded at their discretion and on the merits of each project for the greater wellbeing of the South Wairarapa community.
- There is no maximum amount for any one grant, however, the SWDC's resources are limited and funding support is not guaranteed on an on-going basis.
- Applicants will need to re-apply each year for consideration of funding to continue.
- There is a 12-month time limit for uplifting the funds from the date of notification of approval.
- After 12 months, if funds have not been uplifted the grant will be rescinded and a new application must be completed and submitted for consideration.
- Unused funds must be returned to SWDC.

Supporting material:

- Organisations are required to provide copies of their most recent annual report and financial statements that have either been audited or reviewed by a suitably qualified person.
- Within two months of completion of the project or event, applicants are required to send to the SWDC a completed Grant Accountability form.

Payments:

- GST registered applicants must provide a tax invoice to enable the grant to be paid
- Grants will be paid directly into the applicant organisation's designated bank account.
- SWDC may request receipted accounts as evidence of payment in advance of release of this grant.

Please return the completed by 4.00 pm on Wednesday 8 May 2018 to:

South Wairarapa District Council
PO Box 6
Martinborough 5741
Or email: ap@swdc.govt.nz

Martinborough FC

Meeting Minutes

February 5, 2019

I. Call to order

Paul Brandon called to order the Committee Meeting of Martinborough FC at 7PM on February 5, 2019 at Burger Craft, Martinborough.

II. Roll call

Paul Brandon conducted a roll call. The following persons were present: Paul Brandon, Ian Barrs, Paul Ivory, Tim Roach and Cam Hayton (Sport Wellington Wairarapa). Apologies received from Rachel Griffiths and Blair and Sam (Capital Football).

III. Open issues

- a) There were no open issues.

IV. New business

- b) New Sponsors –Paul Brandon has been successful in negotiating with both Margrain Villas and The Claremont Motel to secure sponsorship from both parties (their logos will go on the sleeves of the Senior Team shirts). Due to teams outside the Wairarapa wishing to come and play against Martinborough FC as well as the success of the 7-a-side tournament last September, it was thought that to have 2 recommended places to stay for visiting teams and their families would be a great idea – hence the approach to these 2 venues. They will both be promoted as the Martinborough FC places of choice to stay and will offer reduced rates to players/teams who come to stay in Martinborough.
- c) Club finances – currently have \$328 with a further \$1500 to come from WBS as their sponsorship for the Senior team along with a further \$768.75 from Capital Football (line marking rebate).

Line Marker rental to Featherston FC to remain at \$150 for the season and subs for Senior team to be set at \$140 with the Juniors set at \$70 (no changes from previous years and still makes us one of the more competitively priced teams in the area).

Still required to pay Martinborough Rugby Club \$500 for the use of their facilities (showers/changing rooms/lights) from last year and Paul Brandon to negotiate rates for this year as felt that \$500 was quite high for what we were using – \$200 more of reasonable figure.

Senior team to enter the Waikanae Memorial Tournament again this year at a cost of \$50 for the team. Last year very successful in promoting Martinborough FC and teams from the Kapiti area keen to come over and play friendlies against us both pre and post season.

- d) New goals for older Junior grades – after getting 4 goals replaced last year, Paul Brandon to follow up with Capital Football about getting the old remaining metal goals replaced (as believes Capital Football agreed to replace them this year). They are a health and safety issue as basically pieces of scaffolding welded together so to replace these is a priority.
- e) Friendly matches for Senior team – Kapiti Coast Utd are keen to come and play on 9th March as well as interest from Tawa, Waikanae and Porirua clubs too.
- f) Junior teams – As Junior season commences on 4th May, Ian Barrs suggested that we commence the Summer Training programme from mid March for about 6 weeks on a Sunday morning and then change this to a pre-season training programme on a Saturday nearer the start of the season.

Due to the success of these programmes in the previous years it was agreed that these would continue with Ian taking the older group of children and the club looking for parent(s) help with the younger kids.

Coaching Courses for the Junior coaches this year will be promoted with the Club looking to finance any courses that will charge a fee. This way it was felt that we could attract and retain parents who are keen to assist with the coaching of the kids.

Retreating Line – this will be new for 2019 for grades 9 and up. Paul Brandon to send out the instructional video/email from Capital Football to all committee members and coaches so they are aware of how the new ruling will work.

End of season trophies – cost is about \$2000 to have everything done. Mixed response as Ian Barrs felt that it was costly to give each child a memento of the season with Paul Brandon advising that he felt that for kids to actually receive a small trophy in recognition of the efforts was a small price and would last a lot longer than a paper certificate. This will be discussed again during the year to make a final decision before season finishes.

- g) Incorporated Society – a couple of Trusts have requested that we become Incorporated in order that they can allocate funds to us. Paul Brandon to look further into this.
- h) General Business not covered above – quick discussion about whether to promote the qualifications Martinborough FC now had amongst its players with Tim Roach having gained significant qualifications through Capital Football up to Level 2 Senior coaching and Paul Brandon recently acquiring Level 2 Youth coaching as well as a referees introductory course pass.

Paul Brandon also asked those present if any were interested to fill the Secretary and Treasurer positions. All declined and advised Paul Brandon that he was doing a good job so could carry on doing all 3 duties.

V. Adjournment

Paul Brandon adjourned the meeting at 8pm.

Minutes submitted by: Paul Brandon

Minutes approved by: Ian Barrs

Paul Brandon (President & Treasurer)

Ian Barrs (Committee Member)

Paul Ivory (Committee Member)

Rachel Griffiths (Committee Member)

Tim Roach (Committee Member)

Submission of:

Roger Fraser
Urban ratepayer

In considering the Annual Plan consultation document I have a general concern that South Wairarapa District Council (SWDC) recommends increasing rates to cover new initiatives, but at same time does not look to make savings elsewhere to offset those initiatives. It is a reality for most individuals and households that it is simply not realistic to keep adding expenditure to their budgets without making savings to compensate. In future public consultation, it would be important to understand what SWDC could stop doing (and at what saving), in addition to being presented with requests for new spending.

I am also mindful of the significant overhead and expense increases, particularly in staffing, that continues to occur at the operational level of the SWDC. These cost increases are then passed to ratepayers, via rate increases that continue to be well ahead of the rate of inflation. One simple example: staffing in the annual report for the year ended June 2018 was 66. At the same time in 2016 it was 55 persons. A dramatic rate of increase, and a trend that no one has no confidence will come under control any time soon, particularly when the appointment of a communications officer, a proposed minutes secretary and other headcount related changes were discussed in the recent presentation to ratepayers.

Against this background, I make the following comments on the recommendations for increased rates to cover four new initiatives.

Discussion topic 1: Reduction in library charges – strongly oppose; maintain status quo

There is no convincing argument that ratepayers should pay additional rates to reduce library charges. Library charges are already modest, and removing price signals to borrowers that they need to pay a small amount to borrow an expensive book, or need to pay a fee for late returns, simply erodes borrower responsibilities to honour the terms on which they were lent the book in the first place

Discussion topic 2: Extended pool opening hours – limited support

This is a worthwhile initiative to consider, but there are reservations that the extension of weekday hours is long enough to permit commuters to be back in time to participate to any great extent. Similarly extending weekend hours into what for many people is a meal time, or socialising period may have a less than desired outcome. There is therefore a reasonable doubt that the numbers will justify the additional spend.

Discussion topic 3: Change in funding of housing for seniors – strongly opposed; divest or recover from tenants

Requesting ratepayers, many of whom are on fixed incomes (which are increasing at nowhere near the level of rate increases), to subsidise social housing is inappropriate. As well as being on fixed incomes, many ratepayers worked hard all their lives to save for, and purchase, their family homes. That they are being asked to subsidise individuals who failed, or were unfortunate enough, to do that, demonstrates a lack of understanding on this matter. The solution is simple; either make tenants responsible for paying a rental that covers all costs, or SWDC should divest these rental properties. The latter point is most important – currently ratepayers contribute to social housing both via rates and income taxes. Central government is the entity responsible for provision of social housing, and if a tenant cannot afford rentals, it provides protection via the accommodation

supplement. Taking all this into account, there is no justification for SWDC to provide subsidised rental housing.

Two other important points to consider are that we are told that SWDC rents are the lowest in the country (why?) and second, that no mention has been made in the debate so far about the responsibility of families to contribute to their vulnerable relation's wellbeing. It is deeply concerning that ratepayers are being asked to plug the gaps welfare policy or families are unwilling or unable to.

Discussion topic 4: Extra footpath maintenance – strongly oppose

Proposing such a large sum of money (with a huge attendant rates increase) for such modest improvements reinforces our concern that this is a council unable to prioritise spending; or, make the hard decisions. Put simply, this council cannot maintain required roading services now (witness the many speakers at the public meetings). It simply does not make sense to be proposing upgrading footpaths while our rural roads are reported to be unsafe by regular users.

Lastly, there is one residual concern that needs to be tabled. That is, that the proposals put to the public meetings were not adequately supported by robust financial justifications.

A prime example is the intended increase in dog registration fees and rubbish bags. These were presented as a fait accompli, and justified on the basis that “they had not been increased for several years”. This is not acceptable - a more convincing justification would have documented actual costs, vs recovery, and given ratepayers an informed basis on which to view the increases.

I am happy to talk to this submission on either of the dates hearings will be held (either Wednesday 29 May or Thursday 30 May). Thank you. Roger Fraser

From Roger Fraser

Email: roger.j.fraser@hotmail.com

Phone: +64(0)21329335

Address: 7 Campbell Drive, Martinborough, NZ 5711

Sent from my mobile device, so please excuse any typo's or other errors



South Wairarapa District Council

Annual Plan 2019/20

Grant Application Form

Submit to: ap@swdc.govt.nz before 4 pm, 8 May 2019

1. ORGANISATION DETAILS

Name of organisation:
Sport Wellington (Wairarapa Office)
Physical address:
Level 1, 223 Thorndon Quay
Wellington

Postal address:
PO Box 24
148 Manners Street
Wellington 6142

Contact Person:	Phone No (Day):
Paul Abbott (Finance Manager)	(04)380 2070 extn 228
Email:	Mobile No:
paula@sportwellington.org.nz	021 502 817
	Phone No (After hours):

Funding Criteria	
Council has approximately \$75,000 available for youth focused projects and \$170,000 available for community grants.	
Please select the category that is the project's main focus (mark with an X)	
Youth Grant	
Community Grant	✓

When was the organisation formed and what are its aims and objectives?

Sport Wellington is the independent body for sport and recreation in the wider Wellington region. We were established in 1990 with charitable status under the Charities Act. We are one of 14 Regional Sports Trusts (RST) operating throughout New Zealand.

We are committed to everyone in the greater Wellington region having a life-long involvement in sport and active recreation and provide region-wide leadership and support to the sport and active recreation community wherever they are in the region. We have an office in Wairarapa where our dedicated team works across a wide range of areas.

The spectrum of our work extends from play, to active recreation, sport and health. The core focus of our work is capability building to realise the value of sport and active recreation through increased participation. We have three strategic outcomes: a healthy active region, a sustainable sport and active recreation system; and being an effective regional leader.

Total number of members in your organisation?	
How many full-time equivalent people work in your organisation?	46 FTEs – both full-time and part-time (4 are Wairarapa-based)
How many volunteers work in your organisation?	Varies – up to 400 for Round the Bays event. We support a number of interns at various times during the year
Date of last AGM?	28 November 2018
Are you GST registered? Y	GST No: 53-507-530

Officers of organisation	
Chair: Grant Richardson	Phone No:
Secretary: N/A	Phone No:
Treasurer: N/A	Phone No:

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

We have been fortunate to receive an annual grant from SWDC to support the development of sport and active recreation in the district. The grant allows us to deploy staff from our Wairarapa office to work specifically on projects in South Wairarapa such as working with Greytown Sport and Leisure, Kuranui College, South Wairarapa Primary School sport cluster. We will also be working closely with 3 medical centres to run Active

Family and Green Prescription initiatives in the district to support individuals and families to be more physically active and healthy.
Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?
The activity will take place over the course of 2019-20 from 1 July to 30 June.
Why should South Wairarapa District Council (SWDC) support this project/event?
We can add to support SWDC officers through programmes and initiatives that align well and contribute to the achievement of the strategic outcomes of SWDC, in particular those relating to healthy people and vibrant communities.
Through this investment we are also able to provide access for SWDC to regional sport and active recreation projects such as the Regional Spaces and Places (Facilities) plan., as well as link local organisations to national programmes.
Who will benefit from these funds and in what way?
The sport and active recreation community within South Wairarapa will benefit directly from the work done via Greytown Sport and Leisure. The wider work we do with Wairarapa-based regional sport organisations will also benefit local clubs through improved capability, participation growth, and access to national programmes of work and funding (such as KiwiSport).
Some of the most vulnerable families and individuals who may have health and wellbeing issues and are members of some of our lowest socio-economic groups will benefit through gaining access to programmes that educate and support them to learn about healthy living and provide opportunities for them to be physically active.
Would you like to speak in support of your application at a meeting of the South Wairarapa District Council?
No <i>Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough</i>

3. FINANCIALS

Funding requirements	
Total cost of project	\$ 25,000
Your organisation's contribution	\$ 20,000
Other outside funding (please supply brief details)	\$
Amount applied for in this application	\$ 5,000
Shortfall (please provide brief details of how will balance be found)	\$ N/A

Project income (if applicable), e.g. generated from sales to public	\$ N/A
Is organisation a registered charity?	Yes
Have you applied to SWDC for funding before?	Yes
If yes, when, for what purpose and how much was granted?	Annually to support the development of sport and active recreation in South Wairarapa. \$5,000
Are you GST Registered	Yes

Bank account details (required for non GST registered applications only)	
Name of bank:	
Account name:	
Account No:	

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.

Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.
- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

Signatory One

Signed:



Full name: Philip John Abbots

Designation: CEO

Date: 10 May 2019.

Signatory Two

Signed:



Full name: Paul Abbott

Designation: Finance Manager

Date: 10 May 2019

Supporting documentation required for this application

- Most recent annual accounts including notes and review/audit report.
- Income and expenditure statement for part year and inaugural minutes (if organisation has been operating for less than 12 months)

South Wairarapa District Council

2019/20 Annual Plan Grant Application

Conditions of Grant:

Residential eligibility:

- Organisations, Charitable Trusts and Incorporated Societies must currently operate within South Wairarapa or have a broader Wairarapa-wide benefit.

Application forms:

- Will be accepted either in electronic or hard copy form.
- A separate application must be made for each project or event.

Annual grant:

- All applications are considered by the South Wairarapa District Council and awarded at their discretion and on the merits of each project for the greater wellbeing of the South Wairarapa community.
- There is no maximum amount for any one grant, however, the SWDC's resources are limited and funding support is not guaranteed on an on-going basis.
- Applicants will need to re-apply each year for consideration of funding to continue.
- There is a 12-month time limit for uplifting the funds from the date of notification of approval.
- After 12 months, if funds have not been uplifted the grant will be rescinded and a new application must be completed and submitted for consideration.
- Unused funds must be returned to SWDC.

Supporting material:

- Organisations are required to provide copies of their most recent annual report and financial statements that have either been audited or reviewed by a suitably qualified person.
- Within two months of completion of the project or event, applicants are required to send to the SWDC a completed Grant Accountability form.

Payments:

- GST registered applicants must provide a tax invoice to enable the grant to be paid
- Grants will be paid directly into the applicant organisation's designated bank account.
- SWDC may request receipted accounts as evidence of payment in advance of release of this grant.

Please return the completed by 4.00 pm on Wednesday 8 May2018 to:

South Wairarapa District Council
PO Box 6
Martinborough 5741
Or email: ap@swdc.govt.nz